

**Bridge Area Capital 2016 - 2017 Programme**

**Bridge LTP schemes**

| Location            | Type        | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details                                                                                                       |
|---------------------|-------------|--------------------------------------------------|----------|----------------------|-----------|---------------------------------------------------------------------------------------------------------------|
| Meadows area 2      | parking     | Prioritised 20 January 2016                      | £13,750  |                      |           | Resident parking scheme for rest of Meadows (LTP contribution) - lead service: Traffic & Safety               |
| Bridge Ward schools | road safety | Prioritised 20 January 2016                      | £1,750   |                      |           | School signs in vicinity of Robin Hood Way / Sudan Drive and 20 mph roundels - lead service: Traffic & Safety |
| Beauvale Road       | carriageway | Approved September 2016                          | £15,076  | in planning          |           | Microasphalt surface treatment on Beauvale Road - lead service: Highway Maintenance                           |
| Gritley Mews        | footpath    | Approved May 2016                                | £10,077  | 27/06/2016           | complete  | Resurfacing of footway on Gritley Mews - lead service: Highway Services                                       |
| Bathley Street      | carriageway | Approved May 2016                                | £15,665  | 15/08/2016           | complete  | Microasphalt surface treatment on Bathley Street - lead service: Highway Maintenance                          |

Total LTP schemes\*

£56,318

**Bridge Public Realm schemes**

| Location                 | Type             | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details                                                                                                                           |
|--------------------------|------------------|--------------------------------------------------|----------|----------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------|
| Meadows area 2           | parking          | Prioritised 20 January 2016                      | £26,250  |                      |           | Resident parking scheme for rest of Meadows (PR contribution) - lead service: Traffic & Safety                                    |
| Bridgway Centre          | security         | Prioritised 20 January 2017                      | £40,000  |                      |           | Car park automatic number plate recognition - lead service: NCH                                                                   |
| Bridge Ward CCTV         | security cameras | Approved May 2016                                | £10,960  |                      |           | Provision of 2 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management |
| Bridgeway Centre artwork | area improvement | Approved May 2016                                | £1,050   | 03/10/2016           | complete  | Additional contribution to previous funding to remove metal artwork in front of shops - lead service: Highway Maintenance         |

Total Public Realm schemes\*\*

£78,260

**Bridge Withdrawn schemes**

| Location       | Type        | Reason     | Amount | Details                                                                                       |
|----------------|-------------|------------|--------|-----------------------------------------------------------------------------------------------|
| Bathley Street | carriageway | underspend | £3,118 | Micro-asphalt surface treatment on Bathley Street - lead service Highway Maintenance (May-16) |

Total Decommited\*\*\*

£3,118

2016 - 2017 LTP allocation

£53,200

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£31,900

Public Realm carried forward from 2015 - 2016

£47,048

|                                        |   |                 |
|----------------------------------------|---|-----------------|
| <b>Total Available 2016 - 2017 ACF</b> |   | <b>£132,148</b> |
| <i>*Less LTP schemes</i>               | - | £56,318         |
| <i>**Less Public Realm schemes</i>     | - | £78,260         |
| <i>***Decommitted funds</i>            | + | £3,118          |
| <b>Remaining available balance</b>     |   | <b>£688</b>     |
| LTP element remaining                  |   | £0              |
| Public Realm element remaining         |   | £688            |

**Clifton North Area Capital 2016 - 2017 Programme**

**Clifton North LTP schemes**

| Location                       | Type     | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details                                                                                                                                                                                                                    |
|--------------------------------|----------|--------------------------------------------------|----------|----------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Midhurst Way                   | footpath | Approved September 2016                          | £39,777  | 07/11/2016           | complete  | Footpath reconstruction on Midhurst Way (even numbered side only) - lead service: Highway Maintenance                                                                                                                      |
| Smithy Close/<br>Clifton North | TRO      | Approved September 2016                          | £6,000   |                      |           | Additional contribution to previously agreed schemes - lead service: Traffic & Safety                                                                                                                                      |
| Clifton Grove Estate           | study    | Approved September 2016                          | £1,500   |                      |           | Study into feasibility of a residents parking scheme - lead service: Traffic & Safety                                                                                                                                      |
| Sumburgh Road area             | footpath | Approved September 2016                          | £223     | in planning          |           | Surface treatment of footpaths on Huntly Cl, Glenlivet Gdns, Fairisle Cl, Lerwick Cl, Sumburgh Rd and link footpaths: joint scheme with NCH and Highway Maintenance (LTP contribution) - lead service: Highway Maintenance |

Total LTP schemes\*

£47,500

**Clifton North Public Realm schemes**

| Location                   | Type             | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details                                                                                                                                                                                                                   |
|----------------------------|------------------|--------------------------------------------------|----------|----------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sumburgh Road area         | footpath         | Approved September 2016                          | £22,374  | in planning          |           | Surface treatment of footpaths on Huntly Cl, Glenlivet Gdns, Fairisle Cl, Lerwick Cl, Sumburgh Rd and link footpaths: joint scheme with NCH and Highway Maintenance (PR contribution) - lead service: Highway Maintenance |
| Clifton North Ward<br>CCTV | security cameras | Approved May 2016                                | £16,440  |                      |           | Provision of 3 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management                                                                                         |
| Eddleston Drive            | fencing          | Approved May 2016                                | £1,500   |                      |           | Fencing in Eddleston Drive and open area - lead service: Locality Management                                                                                                                                              |

Total Public Realm schemes\*\*

£40,314

**Clifton North Withdrawn schemes**

| Location               | Type | Reason | Amount | Details |
|------------------------|------|--------|--------|---------|
| Previously decommitted |      |        | £4,296 |         |

Total Decommited\*\*\*

£4,296

2016 - 2017 LTP allocation

£47,500

LTP carried forward from 2015 - 2016

£0

|                                               |   |                |
|-----------------------------------------------|---|----------------|
| 2016 - 2017 Public Realm allocation           |   | £28,500        |
| Public Realm carried forward from 2015 - 2016 |   | £7,518         |
| <b>Total Available 2016 - 2017 ACF</b>        |   | <b>£83,518</b> |
| <i>*Less LTP schemes</i>                      | - | £47,500        |
| <i>**Less Public Realm schemes</i>            | - | £40,314        |
| <i>***Decommitted funds</i>                   | + | £4,296         |
| <b>Remaining available balance</b>            |   | <b>£0</b>      |
| LTP element remaining                         |   | £0             |
| Public Realm element remaining                |   | £0             |

**Clifton South Area Capital 2016 - 2017 Programme**

**Clifton South LTP schemes**

| Location                        | Type        | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details                                                                                                                                                |
|---------------------------------|-------------|--------------------------------------------------|----------|----------------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summerwood Lane                 | footpath    | Prioritised 30 January 2017                      | £28,857  |                      |           | Resurface footpath on Summerwood Lane (odd numbers side) from to Breckswood Drive to far edge of Brecks Plantation - lead service: Highway Maintenance |
| Silbury Drive/<br>Barbury Drive | road safety | Prioritised 17 January 2017                      | £3,600   |                      |           | installation of two pairs of tactile pedestrian crossings at identified sites - lead service: Highway Maintenance                                      |
| Clifton South ward              | parking     | Approved September 2016                          | £9,000   |                      |           | Review of parking issues across the ward and proposed solutions - lead service Traffic & Safety                                                        |
| Summerwood Lane                 | footpath    | Approved May 2016                                | £25,420  | 22/08/2016           | complete  | Resurface footpath on Summerwood Lane (odd numbers side) from Conifer Crescent link footpath to Breckswood Drive - lead service: Highway Maintenance   |

Total LTP schemes\*

£66,877

**Clifton South Public Realm schemes**

| Location                   | Type             | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details                                                                                                                           |
|----------------------------|------------------|--------------------------------------------------|----------|----------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------|
| Barbury Drive area         | area improvement | Prioritised 17 January 2017                      | £57,268  |                      |           | Contribution to scheme to provide parking, fencing and footpath. Joint with NCH - lead service: Traffic & Safety                  |
| Clifton South Ward<br>CCTV | security cameras | Approved May 2016                                | £16,440  |                      |           | Provision of 3 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management |

Total Public Realm schemes\*\*

£73,708

**Clifton South Withdrawn schemes**

| Location      | Type     | Reason            | Amount  | Details                                                                                       |
|---------------|----------|-------------------|---------|-----------------------------------------------------------------------------------------------|
| Barbury Drive | footpath | scheme superseded | £11,933 | Large scale patching and reduced limits - as agreed at site meeting with Councillors (May-12) |

Total Decommited\*\*\*

£11,933

2016 - 2017 LTP allocation

£59,900

LTP carried forward from 2015 - 2016

£1,663

2016 - 2017 Public Realm allocation

£36,000

Public Realm carried forward from 2015 - 2016

£37,708

**Total Available 2016 - 2017 ACF**

**£135,271**

\*Less LTP schemes

- £66,877

\*\*Less Public Realm schemes

- £73,708

\*\*\*Decommited funds

+ £11,933

**Remaining available balance**

**£6,619**

LTP element remaining

£6,619

Public Realm element remaining

£0

